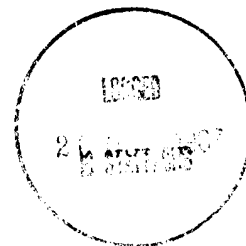


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AB 4-SR

DCI/ICS 87-6255
13 October 1987

MEMORANDUM FOR: SEE DISTRIBUTION

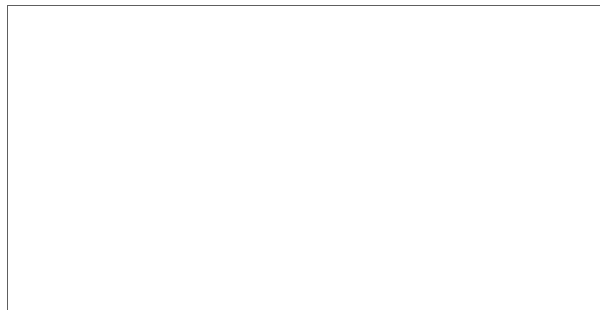
FROM:

C/B&F/AS/ICS

SUBJECT: Funding Information

1. Attached for your information is a listing of funds applicable to your office. The FY 1987 column represents the actual FY 1987 obligations recorded for your office for the period ending 30 September 1987. The FY 1988 column represents the amounts submitted for your office in the FY 1988 CBJB. (NOTE: This number has not been approved by the Hill and is certainly subject to some level of reduction.) The FY 1989 column represents your base request as submitted and approved by DD/ICS during the recent Budget Forecast and OMB exercises. In addition, any New Initiatives for FY 1989 that were approved for your office are also reflected.

2. The FY 1988 column on the attached also represents your current FY 1988 funding allocation plan. We are currently operating on a continuing resolution based on our FY 1987 appropriation for the first forty-one days of FY 1988. If during the actual appropriation stage we do take a cut, we will have to go through a reallocation of your FY 1988 funds. I will keep you informed of any changes. If you have any questions, please call me on Secure 1240.

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SUBJECT: ICS Budget Hearing and Funding Information

25X1 BF/AS/ICS/ [] (13 October 87)

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